

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MAURY COUNTY

County Seat
Columbia

Square Miles
613.14



	UNITED STATES	TENNESSEE	MAURY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	89,981
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	80,930
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	11.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.5
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.2
Veterans, 2011-2015	20,108,332	462,414	6,077
Households, 2011-2015	116,926,305	2,504,556	32,465
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	87.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	19.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$47,692
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$24,155
Persons in poverty, percent	13.5	16.7	13.2
Population per square mile, 2010	87.4	153.9	132.0
Land area in square miles, 2010	3,531,905.43	41,234.90	613.14

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Maury

2016-17 Tax Collections	Columbia	Mount Pleasant	Spring Hill	Maury County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$144,961	\$144,961
Beer	\$16,746	\$2,202	\$35,277	\$18,415	\$72,639
Business Tax	\$936,484	\$65,159	\$1,217,189	\$1,398,800	\$3,617,632
Excise	\$27,978	\$0	\$21,154	\$84,482	\$133,614
Fantasy Sports Tax	\$0	\$0	\$0	\$615	\$615
Gas & Motor Fuel	\$1,036,676	\$136,336	\$2,136,063	\$2,514,343	\$5,823,419
Income Tax	\$486,292	\$22,166	\$237,038	\$148,075	\$893,570
Mixed Drink	\$115,072	\$780	\$392,087	\$3,354	\$511,293
Sales	\$2,859,940	\$376,119	\$5,898,660	\$12,757	\$9,147,477
Severance	\$0	\$0	\$0	\$127,215	\$127,215
Telecomm Sales	\$3,358	\$416	\$6,813	\$10,112	\$20,699
Tire Tax - County	\$0	\$0	\$0	\$54,322	\$54,322
TVA Replacement	\$397,208	\$51,828	\$824,332	\$1,171,466	\$2,444,835
Total	\$5,879,754	\$655,007	\$10,768,614	\$5,688,917	\$22,992,291

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Maury County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$265,626	\$0	\$265,626
Agricultural Resources Conservation Fund	\$63,572	\$0	\$63,572
Fairs	\$14,248	\$0	\$14,248
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,108,100	\$792,300	\$3,955,300	\$6,855,700	715
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$128,100	\$98,400	\$0	\$226,500	42
Independent Living	\$14,000	\$51,100	\$0	\$65,100	11

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,295,374	\$0	\$1,295,374	-
Fire Academy Trainees	\$0	\$0	\$0	140
Firefighter Supplements	\$89,400	\$0	\$89,400	149
Police Pay Supplements (POST)	\$127,200	\$0	\$127,200	212
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	23

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,788	\$84,966	\$89,754	15,555	244
OPTIONS	\$104,756	\$0	\$104,756	-	47
State Health Insurance Assistance Program (SHIP)	\$0	\$40,260	\$40,260	-	2,963

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$307,377	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$95,629,575	\$1,181

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,163,500	\$0	\$1,163,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,321,200	\$0	\$2,321,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$308,600	\$0	\$308,600

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,216,107	\$114,523	\$1,330,630	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$41,752	\$0	\$41,752
FastTrack Infrastructure and Development	\$606,092	\$0	\$606,092
FastTrack Training	\$9,968,928	\$0	\$9,968,928

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$137,000	\$137,000	100	-
K-12 Programs	\$55,446,998	\$13,921,217	\$69,368,215	11,898	784
Pre-Kindergarten Programs	\$981,333	\$0	\$981,333	161	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$67,840	\$32,855	\$100,695	-
Historical Commission Grants	\$39,407	\$65,000	\$104,407	-
Natural Areas	\$14,731	\$1,181	\$15,912	2,702
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): James K. Polk Memorial Association, South Central Tennessee Development District; Association for the Preservation of Tennessee Antiquities for work at Athenaeum

Natural Areas Name(s): Duck River Complex, Stillhouse Hollow Falls

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$263,900	\$263,900	6

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	69

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	79,333	769,507

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$31,337	\$24,997	\$0	\$0	\$56,335	43
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$360,194	\$0	\$0	\$360,194	66
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$37,460	\$37,460	33
Project Diabetes	\$5,340	\$0	\$0	\$0	\$5,340	776
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	101
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,905	\$25,050	\$0	\$0	\$37,955	72
Tobacco Settlement Funds	\$52,585	\$0	\$0	\$0	\$52,585	1,136
Women, Infant, Children (WIC)	\$0	\$1,218,969	\$429,907	\$0	\$1,648,877	3,555

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	592	\$1,605	892	\$3,164,466
Colleges of Applied Technology	\$0	\$0	\$0	-	-	365	-	\$0	-	\$0
Community Colleges	\$8,932,217	\$0	\$8,932,217	1	275	1,352	-	\$0	-	\$0
Universities	\$1,365,486	\$0	\$1,365,486	-	26	1,223	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,281	\$0	\$1,281	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$48,904	\$0	\$48,904	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,637	\$0	\$4,637	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Columbia State Community College

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	384

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$38,956	\$38,956	\$0	25,496
Child Care Certificate Program	\$0	\$0	\$0	\$925,557	476
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,144,923	5,218
Families First Cash Assistance	\$95,585	\$285,676	\$381,261	\$0	4,845
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$17,343,985	\$17,343,985	\$0	141,466
Vocational Rehabilitation (Direct Client Services)	\$46,356	\$171,279	\$217,636	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$73,056	\$0	\$73,056	-	33
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$44,459	\$0	\$44,459	-	14

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	432	-	64
Unemployment Insurance Benefits	\$1,745,459	\$15,264	\$1,760,723	-	-	-
Workers Compensation	\$238,829	\$0	\$238,829	-	2,071	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,903,557	81	\$29,094,955

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$307,185	\$0	\$0	\$307,185	441
Crisis Services Continuum	\$185,399	\$0	\$0	\$185,399	1,439
Other Mental Health Services	\$0	\$0	\$0	\$492,584	1,880
Regional Mental Health Institute	\$0	\$0	\$0	\$837,787	147
Substance Abuse Services	\$0	\$0	\$0	\$374,909	250

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$56,147	\$336,898	\$393,045	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,686	\$4,686	-	-	-	-	-	-
Readiness Centers	\$607,072	\$613,648	\$1,220,720	1	17	11	124	5	157

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$721,883	\$0	\$721,883	22

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	26,997	-	-
Handgun Permits	\$0	\$0	\$0	-	-	3,779	-
Highway Safety Grants	\$0	\$504,827	\$504,827	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	9,264

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,475	\$0	\$3,475
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,351	\$0	\$38,351	4
Adults on TennCare	\$18,618,408	\$34,630,292	\$53,248,700	7,322
Children on TennCare	\$14,618,984	\$27,191,352	\$41,810,336	10,684
CHOICES Enrollees	\$6,793,866	\$12,636,610	\$19,430,476	364
Cover Kids	\$268,822	\$3,453,446	\$3,722,269	1,760
Cover RX	\$111,010	\$0	\$111,010	685
Intellectual and Developmental Disabilities Waivers	\$4,102,520	\$7,630,699	\$11,733,219	140
Supplemental Hospital Payments	\$526,693	\$977,415	\$1,504,108	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$17,761	\$3,450	\$21,211

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	90
Other Forensic Tests	\$0	\$0	\$0	-	1,296

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$93,831	\$18,031,063	\$18,124,894	23	1,797	1,820

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	60,347	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	10

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$169,050	\$720,000	\$889,050	-	1
Bridge Grant Program	\$270,578	\$0	\$270,578	-	-
State Aid Road Program	\$406,000	\$0	\$406,000	-	-
State-maintained Highways	\$2,180,371	\$0	\$2,180,371	231	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$26,885,370	\$0	\$26,885,370

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,478,000	\$5,478,000	2,193

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,752	13,732	1,341

Wildlife Management Areas Acres: 13,852

Wildlife Management Areas Name(s): Yanahli WMA, Williamsport Lakes & WMA